

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
February 2016	Leasing of 72 South Street, Yeovil	Portfolio Holder for Property & Climate Change	Assistant Director (Environment)	Alasdair Bell, Environmental Health Manager	District Executive
February 2016 February 2016	Adoption of the Revised County Wide Tenancy Strategy	Portfolio Holder for Strategy and Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	District Executive South Somerset District Council
February 2016	Westland Leisure Complex Progress Report	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive
February 2016 February 2016	South Somerset District Council - Future Management Options	Portfolio Holder for Strategy and Policy	Strategic Director (Place & Performance)	Vega Sturgess, Strategic Director (Operations & Customer Focus) / Interim Chief Executive	District Executive South Somerset District Council
February 2016 February 2016	Budget for 2016/17 and Capital Programme	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive South Somerset District Council
February 2016	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive

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February 2016	Somerset Waste Board Business Plan	Portfolio Holder for Environment & Economic Development	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus) / Interim Chief Executive	District Executive
February 2016	New Waste Collection Model	Portfolio Holder for Environment & Economic Development	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus) / Interim Chief Executive	District Executive
February 2016	Asset Transfer - Castle Cary Market House, Castle Cary	Portfolio Holder for Property & Climate Change	Assistant Director (Environment)	Laurence Willis, Assistant Director (Environment)	District Executive
March 2016	District wide Grants - approval of funding for SSVCA and SSCAB	Portfolio Holder for Strategy and Policy	Assistant Directors (Communities)	Assistant Directors (Communities)	District Executive
March 2016	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Strategic Director (Place & Performance)	Andrew Gillespie, Performance Manager	District Executive
April 2016	Community Right to Bid Quarterly Update Report	Portfolio Holder for Strategic Planning (Place Making)	Assistant Directors (Communities)	Helen Rutter, Area Development Manager (East) / Assistant Director (Communities)	District Executive
April 2016	South Somerset Together Annual Update	Portfolio Holder for Strategy and Policy	Assistant Directors (Communities)	Chereen Scott, South Somerset Together Co-ordinator	District Executive

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May 2016	Capital & Revenue Budget monitoring reports for Quarter 4 (out-turn reports)	Portfolio Holder for Finance and Legal Services	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
June 2016	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Strategic Director (Place & Performance)	Andrew Gillespie, Performance Manager	District Executive